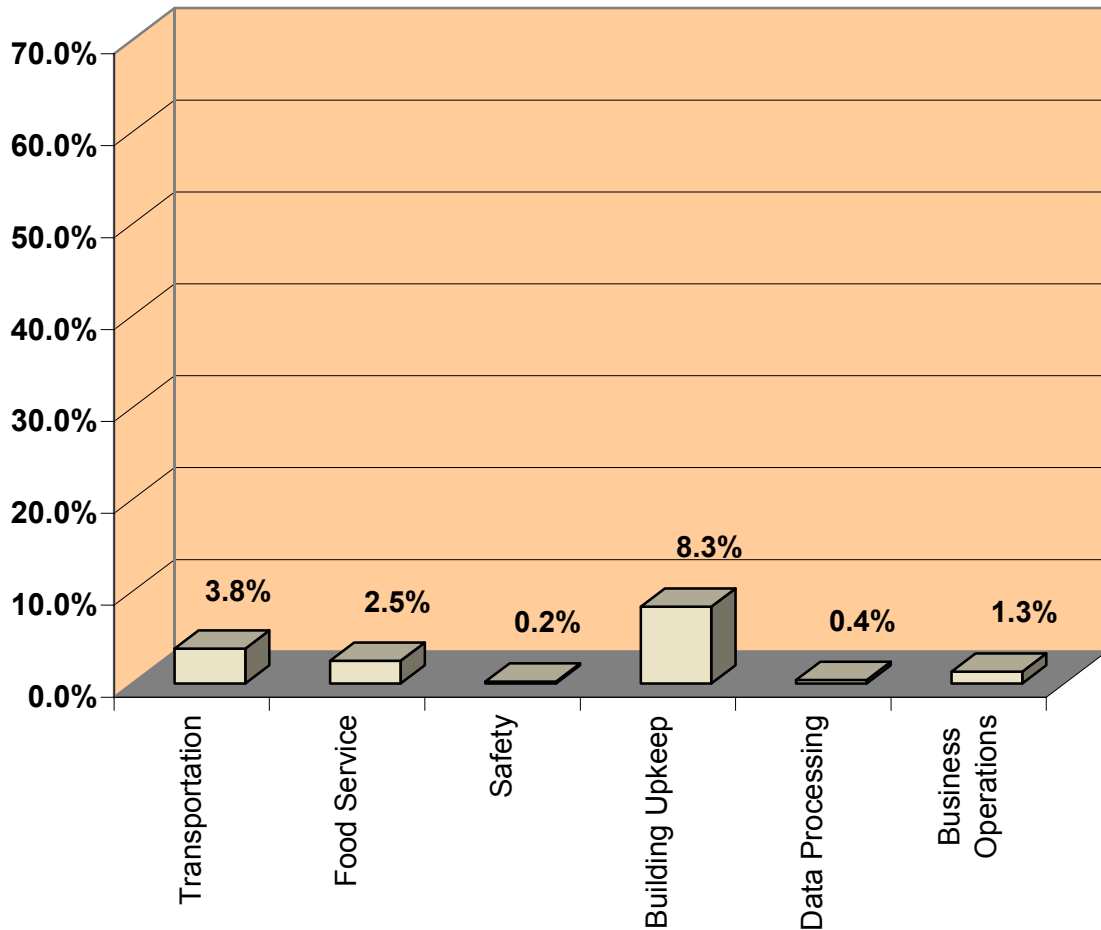


North Kingstown School District

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 4,562	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,060,198	\$452	3.8%
Food Service	\$1,346,881	\$295	2.5%
Safety	\$100,363	\$22	0.2%
Building Upkeep, Utilities, et al	\$4,552,163	\$998	8.3%
Data Processing	\$208,494	\$46	0.4%
Business Operations	\$700,550	\$154	1.3%
Operations Expenditures	\$8,968,650	\$1,966	16.4%
Total District Expenditures	\$54,648,440	\$11,979	100.0%